

Library Resources and Expenditures

	2010-2011	2011-2012	2012-2013	2013-2014
Collection				
Number of Volumes	243,986	244,566	244,651	258,287
Serial Subscriptions	15,550	26,259	30,704	60,049
Microforms	18,460	18,612	18,729	18,784
Audio Visual: (Motion Picture, Recordings, Filmstrips, Slides, Videotapes)	3,142	3,333	3,539	3,591
Staff (FTE)				
Chief and other Librarians	7	7	6.5	7
Clerks and Technicians	4.5	4.5	4.5	4.5
Total	11.5	11.5	11.0	11.5
Operating Expenditures				
Salaries and Wages	\$643,482	\$703,826	\$574,785	\$577,041
Benefits	\$160,870	\$189,107	\$165,970	\$166,584
Collection:				
Books	\$29,815	\$33,339	\$49,495	\$43,811
Serials/Periodicals	\$151,138	\$71,393	\$136,065	\$61,527
--Electronic Periodicals	--	\$97,822	\$15,198	\$86,106
Electronic Resources	\$86,063	\$43,706	\$55,447	\$74,494
Audio/Visual	\$909	\$1,894	\$2,898	\$9,957
Preservation	\$2,533	\$3,788	\$1,110	\$405
Other (Microforms, computer related, interlibrary loans)	\$3,531	\$6,323	\$4,443	\$3,452
Total	\$273,989	\$258,265	\$264,656	\$279,752
Other (Equipment, furnishings, computer service, travel, postage, etc.)	\$57,646	\$62,873	\$60,635	\$58,521
Grand Total	\$1,135,987	\$1,214,071	\$1,066,046	\$1,081,898
Circulation				
General	11,714	10,364	11,572	7,349
Reserve	863	909	892	963
Interlibrary Loans				
Provided to others	1,155	1,108	1,421	1,255
Received from others	2,625	2,953	2,439	1,498

One-Year Percentage Change in Library Collection and Circulation

	2010-2011	2011-2012	2012-2013	2013-2014
Collection				
Number of Volumes	-10.8%	0.2%	0.0%	5.6%
Serial Subscriptions	-3.1%	68.9%	16.9%	95.6%
Microforms	1.0%	0.8%	0.6%	0.3%
Audio Visual: (Motion Picture, Recordings, Filmstrips, Slides, Videotapes)	54.9%	6.1%	6.2%	1.5%
Circulation				
General	-10.5%	-11.5%	28.2%	-36.5%
Reserve	0.7%	5.3%	-17.4%	8.0%

Source: Indiana private college libraries data exchange